



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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February 13, 2003

IN REPLY PLEASE
REFER TO FILE: **W-9**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

REQUEST FOR APPROPRIATION ADJUSTMENT ALL SUPERVISORIAL DISTRICTS 3 VOTES

IT IS RECOMMENDED THAT YOUR BOARD:

As the governing body of the Consolidated Sewer Maintenance District:

Approve the enclosed request for Appropriation Adjustment from the Consolidated Sewer Maintenance District Accumulative Capital Outlay (ACO) Fund J14 in the amount of \$1,500,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

It is recommended that the budgeted appropriations for Fiscal Year 2002-03 ACO Fund J14 be reallocated to provide funding for additional deteriorated sewer rehabilitation projects.

The ACO Fund for Fiscal Year 2002-03 appropriated \$1,500,000 to construct a new sewer maintenance yard. The District has not found a suitable location and will not proceed with the construction of a new maintenance yard during this fiscal year. Reallocating the budgeted amount will allow the District to proceed with additional deteriorated sewer rehabilitation projects.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as it provides funding to finance various sewer rehabilitation projects within the District. This action is also consistent with the County Strategic Plan Goal of Service Excellence since rehabilitation of deteriorated sewer facilities protects public health and the environment, which improves the quality of life in the County.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund.

The \$1,500,000 Appropriation Adjustment will be provided from the ACO Fund J14: 1) Fixed Assets-Land - \$1,130,000, and 2) Buildings and Improvements - \$370,000; which were established in the Fiscal Year 2002-03 approved budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

ENVIRONMENTAL DOCUMENTATION

This action does not constitute a project and is, therefore, exempt from the requirements of the California Environmental Quality Act.

IMPACT ON CURRENT SERVICE (OR PROJECTS)

This action would make it possible for the District to award additional deteriorated sewer rehabilitation projects during Fiscal Year 2002-03. It would, however, delay the planned construction of a new maintenance yard for the West District area until Fiscal Year 2003-04.

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CONCLUSION

Please return one adopted copy of this letter and the enclosed Appropriation Adjustment to Public Works, Waterworks and Sewer Maintenance Division, and forward one copy of both documents to the Auditor-Controller.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

NA:cs
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Enc.

cc: Auditor-Controller
Chief Administrative Office
County Counsel